

RESOLUTION 1061

CITY OF LACEY

A RESOLUTION ADOPTING THE 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE CITY OF LACEY AND ADOPTING A REVISED TRANSPORTATION IMPROVEMENT MITIGATION LIST.

WHEREAS, under the requirements of RCW 35.77.010 it is necessary that the City of Lacey adopt a Six-Year Comprehensive Transportation Improvement Program and review said program annually, and

WHEREAS, the City of Lacey has heretofore adopted a Six-Year Comprehensive Transportation Improvement Program and has revised said program annually, and

WHEREAS, the Public Works Director, the Transportation Committee of the Lacey City Council and the City's Planning Commission have studied the City streets of Lacey and have presented a proposed revised and extended Six-Year Comprehensive Transportation Improvement Program and the Planning Commission has held a public hearing on said proposal on behalf of the City Council; and

WHEREAS, in conjunction with such study, the City's Transportation Improvement Mitigation List has been reviewed and changes to such list proposed, and

WHEREAS, it is in the best interest of the City of Lacey and its citizens that the proposed transportation program be adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and that the City's Transportation Improvement Mitigation List be


modified as proposed, NOW, THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, that the document entitled 2019-2024 Transportation Improvement Program (TIP), attached hereto and made a part hereof, is hereby adopted as the Six-Year Comprehensive Transportation Improvement Program of the City of Lacey and a copy of said plan together with a copy of this Resolution shall be filed with the Department of Transportation of the State of Washington;

BE IT FURTHER RESOLVED that the attached 2018-2019 Transportation Improvement Mitigation List be adopted as the current Transportation Improvement Mitigation List designated as Table 14T-15 in Section 14.21.026 of the Lacey Municipal Code.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, this 12 day of July, 2018.

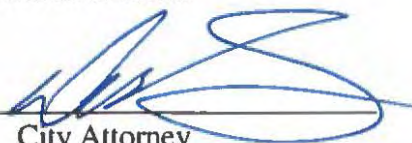
CITY COUNCIL

By 
Mayor

Attest:


City Clerk

Approved as to form:


City Attorney

2019 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

| Current Process | LACEY STIP ID | PROJECT TITLE | 2018 Total Project Cost |
|------------------------|---------------|---|-------------------------|
| R/W | 11-001 | College St Corridor -- Phase 1 (College St and 22nd Ave Roundabout) | \$ 6,300,000 |
| Planned | 11-005 | College Street Extension NE | \$ 3,298,000 |
| Planned | 11-010 | Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane | \$ 4,340,000 |
| Planned | 11-013 | Marvin Road from Britton Parkway to Columbia Drive | \$ 15,535,000 |
| Planned | 11-014 | Martin Way / I-5 Interchange Improvements | \$ 42,600,000 |
| Planned | 11-015 | Carpenter Road Widening from Martin Way to Britton Parkway | \$ 19,100,000 |
| Planned | 11-016 | Rainier Road from Yelm Hwy to City Limits (near Beckonridge) | \$ 2,858,000 |
| Planned | 11-017 | Britton Parkway and Carpenter Road Intersection Improvements | \$ 648,000 |
| Planned | 11-018 | Britton Parkway -- Phase II | \$ 2,500,000 |
| Planned | 11-019 | Lebanon Street Extension | \$ 500,000 |
| Planned | 11-020 | Sleater-Kinney at 14th Ave Improvements | \$ 875,000 |
| Planned | 11-021 | College Street Corridor Improvements | \$ 38,000,000 |
| Planned | 11-024 | Yelm Highway Improvements from Ruddell Rd to Amtrak Bridge | \$ 5,000,000 |
| Planned | 11-025 | Martin Way East Roadway Improvements | \$ 5,500,000 |
| Planned | 11-026 | Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors | \$ 11,000,000 |
| Planned | 14-001 | Willamette Drive / Campus Glen Drive Roundabout | \$ 1,510,000 |
| NEW | 17-001 | College St and Yelm Hwy Super "T" Pavement Rehabilitation | \$ 5,600,000 |
| Total TIP Costs | | | \$ 165,164,000 |

Indicates Fully Funded

Projects to be Removed

| | | | |
|--------------------|--------|--|--------------|
| Under Construction | 11-022 | 31st Avenue Extension Hogum Bay to Marvin Road | \$ 5,178,000 |
|--------------------|--------|--|--------------|

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 101 | 5289(004) College Street Corridor -- Phase 1 College Street SE Lacey Blvd to 37th Ave SE Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes traffic control roundabouts at 16th Avenue, 22nd Avenue and 29th Avenue SE. Future phases will be constructed as funding becomes available. The project will involve landscaping, excavation, paving, and drainage improvements. The project will be constructed in multiple phases with the first phase being the construction of the 22nd Avenue SE roundabout. | Lacey11001 | | | | | 21 | CG OPS TW | 2.000 | CE | Yes |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|------------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | CN | 2019 | | 0 | Ped/Bike Program | 630,000 | 218,456 | 848,456 |
| S | CN | 2019 | STP(US) | 302,961 | | 0 | 40,900 | 343,861 |
| S | CN | 2019 | TAP(US) | 143,550 | | 0 | 19,379 | 162,929 |
| S | CN | 2019 | | 0 | | 0 | 4,944,752 | 4,944,752 |
| Totals | | | | 446,511 | | 630,000 | 5,223,489 | 6,300,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----------|-----------|---------|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 3,000,000 | 3,000,000 | 300,000 | 0 | 0 |
| Totals | 3,000,000 | 3,000,000 | 300,000 | 0 | 0 |



Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey
County: Thurston

MPO/RTP: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 105 | College St NE Extension College St NE Martin Way to 15th Ave NE Extend College Street from 6th Ave to 15th Ave NE with 3-lane roadway with bike lanes and sidewalks. Rechannelize and rehabilitate both 6th Ave and College St to correlate. | Lacey11005 | | | | | 01 | CGOPS TW | 0.500 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2020 | | 0 | | 0 | 3,298,000 | 3,298,000 |
| Totals | | | | 0 | | 0 | 3,298,000 | 3,298,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----|---------|---------|---------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 500,000 | 500,000 | 500,000 | 1,000,000 |
| Totals | 0 | 500,000 | 500,000 | 500,000 | 1,000,000 |

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 110 | Carpenter Road Capacity and Safety Improvements Carpenter Road SE Pacific Ave SE to Shady Lane Widen roadway to taper from 5-lane section to 3-lane section with bike lanes and sidewalks. Realign 14th Ave. | Lacey11010 | | | | | 21 | CG OPT | 1.000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2020 | | 0 | TIB | 3,000,000 | 1,340,000 | 4,340,000 |
| Totals | | | | 0 | | 3,000,000 | 1,340,000 | 4,340,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------------|----------------|----------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 500,000 | 500,000 | 500,000 | 500,000 |
| Totals | 0 | 500,000 | 500,000 | 500,000 | 500,000 |

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey

County: Thurston

MPOR/TPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|------------------|--------------|--------------------|-------------|
| 16 | 113 | Marvin Road from Britton Parkway to Columbia Drive Marvin Road NE Britton Parkway to Columbia Drive NE Widen Marvin Road from 2 lanes to 5 lanes to Hawks Prairie Rd then transition to 3 lane section, with bike lanes and sidewalks. | Lacey11013 | | | | | 03 | C G O P S T W | 2 150 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------------|------------------|-------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2021 | | 0 | TIB | 10,000,000 | 5,535,000 | 15,535,000 |
| Totals | | | | 0 | | 10,000,000 | 5,535,000 | 15,535,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 0 | 0 | 5,000,000 |
| Totals | 0 | 0 | 0 | 0 | 5,000,000 |

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 12 | 114 | Martin Way / I-5 Interchange Improvements Interstate 5 MP109 to MP 109 Construct interchange per approved IJR | Lacey11014 | | | | | 03 | CG OPS TW | 2,000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|--------------------|-------------------|-----------------|-------------------|----------------|-------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2022 | Discretionary -IMD | 32,000,000 | WSDOT | 10,000,000 | 600,000 | 42,600,000 |
| Totals | | | | 32,000,000 | | 10,000,000 | 600,000 | 42,600,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|-------------------|-------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| Totals | 0 | 0 | 0 | 10,000,000 | 10,000,000 |



Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey
County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|------------------|--------------|--------------------|-------------|
| 14 | 115 | Carpenter Road Widening from Martin Way to Britton Parkway Carpenter Road Martin Way to Britton Parkway Widen roadway to 5 lanes with auxiliary turn lanes, bike lanes, sidewalks, and other urban amenities | Lacey11015 | | | | | 03 | C G O P S T W | 1 300 | CE | No |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2021 | Discretionary | 9,100,000 | T18 | 5,000,000 | 5,000,000 | 19,100,000 |
| Totals | | | | 9,100,000 | | 5,000,000 | 5,000,000 | 19,100,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----|-----|-----------|-----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |
| Totals | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 116 | Rainier Rd from Yelm Hwy to City Limits (near Beckonridge) Rainier Road SE Yelm Highway to South City Limits Improve tapers and storage at intersection, adds bike lanes and sidewalks. | Lacey11016 | | | | | 21 | | 0.250 | CE | No |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2020 | | 0 | TPP | 1,858,000 | 1,000,000 | 2,858,000 |
| Totals | | | | 0 | | 1,858,000 | 1,000,000 | 2,858,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----|---------|---------|---------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 100,000 | 100,000 | 100,000 | 100,000 |
| Totals | 0 | 100,000 | 100,000 | 100,000 | 100,000 |

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey
County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 117 | Britton Parkway and Carpenter Road Intersection Improvements Britton Parkway Carpenter Road to Carpenter Road Intersection traffic control device. | Lacey11017 | | | | | 21 | CGOPT | 0.100 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2019 | | 0 | | 0 | 648,000 | 648,000 |
| Totals | | | | 0 | | 0 | 648,000 | 648,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------|---------|-----|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 400,000 | 600,000 | 0 | 0 | 0 |
| Totals | 400,000 | 600,000 | 0 | 0 | 0 |

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 118 | Britton Parkway Phase II Britton Parkway Gateway Blvd to Carpenter Road Widen remaining portion of Britton Parkway to 4 lane boulevard. | Lacey11018 | | | | | 03 | | 1.000 | CE | No |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2021 | | 0 | TIB | 1,500,000 | 1,000,000 | 2,500,000 |
| Totals | | | | 0 | | 1,500,000 | 1,000,000 | 2,500,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----|-----|---------|---------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 100,000 | 100,000 | 100,000 |
| Totals | 0 | 0 | 100,000 | 100,000 | 100,000 |



Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|------------------|--------------|--------------------|-------------|
| 17 | 119 | Lebanon St Extension Lebanon St SE Lacey Blvd to Pacific Ave New roadway | Lacey11019 | | | | | 01 | C G O P S T W | 0.100 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2021 | | 0 | | 0 | 500,000 | 500,000 |
| Totals | | | | 0 | | 0 | 500,000 | 500,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|---------------|---------------|---------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 50,000 | 50,000 | 50,000 |
| Totals | 0 | 0 | 50,000 | 50,000 | 50,000 |

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | R/W Required |
|------------------|-----------------|--|-----------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|--------------|
| | | | G. Structure ID | | | | | | | | | |
| 17 | 120 | Slealer Kinney at 14th Ave Improvements Slealer Kinney Road 14th Ave SE to 14th Ave SE Traffic control device, probably roundabout. | Lacey11020 | | | | | 21 | | 0 100 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2021 | STP(U) | 500,000 | | 0 | 375,000 | 875,000 |
| Totals | | | | 500,000 | | 0 | 375,000 | 875,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------------|----------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 100,000 | 100,000 | 100,000 |
| Totals | 0 | 0 | 100,000 | 100,000 | 100,000 |



Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey
County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | R/W Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|----------------|--------------|--------------------|--------------|
| 14 | 121 | College Street Corridor Improvements College St SE Lacey Blvd to 37th Ave SE Construct remaining portions of College St Corridor Anticipated to be 4-6 phases | Lacey11D21 | | | | | 21 | C G O P T W | 2.000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------------|-------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2020 | | 0 | | 0 | 38,000,000 | 38,000,000 |
| Totals | | | | 0 | | 0 | 38,000,000 | 38,000,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------------|----------------|----------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 500,000 | 500,000 | 500,000 | 500,000 |
| Totals | 0 | 500,000 | 500,000 | 500,000 | 500,000 |

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 124 | Yelm Hwy Improvements from Ruddell Rd to Amtrak Bridge Yelm Highway SE Compton Blvd to Ruddell Road Widen east side for additional northbound lane, bike lane, sidewalk and other urban amenities. | Lacey11024 | | | | | 03 | CG OPS TW | 1 000 | CE | No |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2021 | STP(U) | 2,500,000 | | 0 | 2,500,000 | 5,000,000 |
| Totals | | | | 2,500,000 | | 0 | 2,500,000 | 5,000,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----|-----|---------|---------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 200,000 | 200,000 | 200,000 |
| Totals | 0 | 0 | 200,000 | 200,000 | 200,000 |

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey
County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|----------------|--------------|--------------------|-------------|
| 14 | 125 | Martin Way East Roadway Improvements Martin Way Galaxy Drive to River Ridge Drive Access management, bike lanes, sidewalks, and other urban amenities | Lacey11025 | | | | | 21 | C G O P S T | 1.300 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2023 | | 0 | | 0 | 5,500,000 | 5,500,000 |
| Totals | | | | 0 | | 0 | 5,500,000 | 5,500,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------------|----------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 500,000 | 500,000 | 500,000 |
| Totals | 0 | 0 | 500,000 | 500,000 | 500,000 |

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| | | | | | | | | | | | | |
| 17 | 126 | Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors Several LHPBD to LHPBD Construct new corridors within LHPBD | Lacey11026 | | | | | 01 | CG OPS TW | 5 000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2019 | | 0 | OTHER | 11,000,000 | 0 | 11,000,000 |
| Totals | | | | 0 | | 11,000,000 | 0 | 11,000,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----------|-----------|-----------|-----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| Totals | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |



Six Year Transportation Improvement Program From 2019 to 2024

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County: Thurston

MPORTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 401 | Willamette Dr / Campus Glen Dr Roundabout Willamette Drive Campus Glen Drive NE to Campus Glen Drive NE Construct Roundabout | Lacey14001 | | | | | 21 | P W | 0.250 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2021 | | 0 | | 0 | 1,510,000 | 1,510,000 |
| Totals | | | | 0 | | 0 | 1,510,000 | 1,510,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------------|----------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 0 | 500,000 | 500,000 | 500,000 |
| Totals | 0 | 0 | 500,000 | 500,000 | 500,000 |

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 701 | / 9934(022) College St and Yelm Hwy Super "T" Pavement Rehabilitation College St/Yelm Hwy Ruddell Rd/City Limits to 37th/Mullen This project will provide a complete pavement rehabilitation on both corridors. The project also includes ADA improvements as required | Lacey17001 | | | | | 05 | | 2.500 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | CN | 2019 | NHPP | 3,825,000 | | 0 | 1,275,000 | 5,100,000 |
| Totals | | | | 3,825,000 | | 0 | 1,275,000 | 5,100,000 |

| Expenditure Schedule | | | | | |
|----------------------|------------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 5,100,000 | 0 | 0 | 0 | 0 |
| Totals | 5,100,000 | 0 | 0 | 0 | 0 |

| | Federal Funds | State Funds | Local Funds | Total Funds |
|-------------------------------|-------------------|-------------------|-------------------|--------------------|
| Grand Totals for Lacey | 48,371,511 | 42,988,000 | 73,304,489 | 164,664,000 |

DRAFT 2018/2019 TRANSPORTATION IMPROVEMENT MITIGATION LIST

Table 14T-15
Referred from 14.21.028,,040B(2)

| Account Number | Project | 2017/2018 Project Cost | 2018-2019 Project Cost | Consistent Denominator | Cost per Trip | Existing Volume | Remaining Volume | Mitigated Volume 80% | Collection | % of Total |
|---------------------------------|--|------------------------|------------------------|------------------------|---------------|-----------------|------------------|----------------------|---------------|------------|
| COMPLETED PROJECTS | | | | | | | | | | |
| 102-0000-224.50-03 | 45th Avenue and College Street Improvements | \$ 1,254,677 | \$ 1,292,317 | 3500 | \$ 369.23 | 1,845 | 1,855 | 1,670 | \$ 616,436 | 48% |
| 102-0000-224.50-50 | Marvin Road and Britton Parkway Intersection Improvements | \$ 362,142 | \$ 403,907 | 4000 | \$ 100.98 | 595 | 3,405 | 3,085 | \$ 309,443 | 77% |
| 102-0000-224.50-43 | Golf Club Road Extension | \$ 562,899 | \$ 600,388 | 3500 | \$ 171.54 | | 3,500 | 3,150 | \$ 540,348 | 90% |
| 102-0000-224.50-44 | Martin Way / Hoh Street Intersection Improvements | \$ 777,199 | \$ 600,515 | 3500 | \$ 228.72 | 1,352 | 2,148 | 1,933 | \$ 442,159 | 55% |
| 102-0000-224.50-45 | Willamette Drive / 31st Ave Intersection Improvements | \$ 971,499 | \$ 1,000,644 | 3500 | \$ 285.80 | 1,034 | 2,465 | 2,219 | \$ 634,523 | 63% |
| FIXED-COMPLETED PROJECTS | | | | | | | | | | |
| 102-0000-224.50-29 | Mullen Road Capacity/Safety Improvements East of Ruddell | \$ 6,660,371 | \$ 6,660,182 | 4000 | \$ 1,260.17 | 1,138 | 2,862 | 2,576 | \$ 4,417,614 | 64% |
| 102-0000-224.50-42 | 9th Avenue / Sleater Kinney Improvements | \$ 4,384,322 | \$ 4,526,152 | 3500 | \$ 1,290.17 | 2,319 | 1,181 | 1,063 | \$ 1,374,528 | 30% |
| FIXED PROJECTS | | | | | | | | | | |
| 102-0000-224.50-38 | Carpenter Rd from Martin Way to Britton Parkway | \$ 19,277,731 | \$ 19,856,063 | 4000 | \$ 1,260.17 | 295 | 3,705 | 3,335 | \$ 16,552,511 | 83% |
| 102-0000-224.50-49 | College Street Reconstruction - Lacey Blvd to 37th Ave | \$ 37,961,486 | \$ 39,100,331 | 5000 | \$ 1,260.17 | 2,000 | 3,000 | 2,700 | \$ 21,114,179 | 54% |
| 102-0000-224.50-39 | Marvin Road - Britton to Columbia Drive NE | \$ 15,685,698 | \$ 16,156,256 | 5000 | \$ 1,260.17 | 580 | 4,420 | 3,978 | \$ 12,853,917 | 80% |
| 102-0000-224.50-41 | Yalm Highway Improvements Ruddell Road to East City Limits | \$ 4,995,278 | \$ 5,145,136 | 4000 | \$ 1,260.17 | 1,277 | 2,723 | 2,451 | \$ 3,152,296 | 61% |
| 102-0000-224.50-46 | Hogum Bay Road Improvements | \$ 6,531,120 | \$ 8,787,054 | 3500 | \$ 1,260.17 | 530 | 2,970 | 2,673 | \$ 6,710,798 | 76% |
| 102-0000-224.50-51 | 31st Avenue Extension Hogum Bay to Marvin Road | \$ 5,228,582 | \$ 5,385,418 | 4000 | \$ 1,260.17 | 580 | 3,420 | 3,078 | \$ 4,148,079 | 77% |
| 102-0000-224.50-33 | Martin Way & I-5 Interchange Improvements | \$ 43,014,400 | \$ 44,304,832 | 6000 | \$ 1,260.17 | 3,515 | 2,485 | 2,237 | \$ 16,514,626 | 37% |
| ACTIVE PROJECTS | | | | | | | | | | |
| 102-0000-224.50-23 | Sleater-Kinney at 14th Ave Improvements | \$ 883,042 | \$ 909,533 | 3500 | \$ 259.87 | 1,448 | 2,052 | 1,847 | \$ 479,922 | 53% |
| 102-0000-224.50-25 | College Street Extension NE | \$ 3,330,186 | \$ 3,430,092 | 3500 | \$ 980.03 | 1,017 | 2,483 | 2,235 | \$ 2,190,065 | 64% |
| 102-0000-224.50-28 | Carpenter Road Capacity /Safety Improvements Pacific to Shady Lane | \$ 4,440,248 | \$ 4,573,455 | 4000 | \$ 1,143.36 | 1,521 | 2,479 | 2,231 | \$ 2,550,959 | 56% |
| 102-0000-224.50-40 | Rainier Road from Yalm Hwy to City Limits (near Beckonridge) | \$ 2,886,161 | \$ 2,972,746 | 4000 | \$ 743.19 | 774 | 3,226 | 2,903 | \$ 2,157,766 | 73% |
| 102-0000-224.50-47 | Carpenter Rd/Mullen Rd Intersection Improvements | \$ 1,130,927 | \$ 1,164,855 | 3500 | \$ 332.82 | 1,212 | 2,288 | 2,058 | \$ 685,334 | 59% |
| 102-0000-224.50-52 | Britton Parkway and Carpenter Road Intersection Improvements | \$ 653,570 | \$ 673,177 | 4000 | \$ 168.29 | 412 | 3,588 | 3,229 | \$ 543,456 | 81% |
| 102-0000-224.50-58 | Willamette Drive / Campus Glen Drive Roundabout | \$ 1,646,914 | \$ 1,696,321 | 3500 | \$ 484.68 | 386 | 3,114 | 2,803 | \$ 1,358,317 | 80% |

| Year | ENR Construction Index | Residential Cap | Resolution |
|-----------|------------------------|-----------------|----------------------------------|
| 2016-2017 | 3.4% | \$ 1,850 | Resolution 1041 Passed 7-14-2018 |
| 2017-2018 | 4.0% | \$ 1,974 | Resolution 1049 Passed 7-13-2017 |
| 2018-2019 | 3.0% | \$ 1,982 | Resolution 1061 Passed 7-12-2018 |

DRAFT 2018/2019 TRANSPORTATION IMPROVEMENT MITIGATION LIST

Table 14T-15
Referred from 14.21.026,,040B(2)

| Account Number | Project | 2017/2018 Project Cost | 2018-2019 Project Cost | Consistent Denominator | Cost per Trip | Existing Volume | Remaining Volume | Mitigated Volume 90% | Collection | % of Total |
|---------------------------------|--|------------------------|------------------------|------------------------|---------------|-----------------|------------------|----------------------|---------------|------------|
| COMPLETED PROJECTS | | | | | | | | | | |
| 102-0000-224.50-03 | 45th Avenue and College Street Improvements | \$ 1,254,877 | \$ 1,292,317 | 3500 | \$ 369.23 | 1,645 | 1,855 | 1,670 | \$ 616,435 | 48% |
| 102-0000-224.50-50 | Marvin Road and Britton Parkway Intersection Improvements | \$ 392,142 | \$ 403,907 | 4000 | \$ 100.98 | 595 | 3,405 | 3,065 | \$ 309,443 | 77% |
| 102-0000-224.50-43 | Golf Club Road Extension | \$ 582,899 | \$ 600,388 | 3500 | \$ 171.54 | | 3,500 | 3,150 | \$ 540,346 | 90% |
| 102-0000-224.50-44 | Martin Way / High Street Intersection Improvements | \$ 777,198 | \$ 800,515 | 3500 | \$ 228.72 | 1,352 | 2,148 | 1,833 | \$ 442,159 | 59% |
| 102-0000-224.50-45 | Willamette Drive / 31st Ave Intersection Improvements | \$ 971,468 | \$ 1,000,844 | 3500 | \$ 285.90 | 1,034 | 2,468 | 2,219 | \$ 634,523 | 63% |
| FIXED-COMPLETED PROJECTS | | | | | | | | | | |
| 102-0000-224.50-29 | Mullen Road Capacity/Safety Improvements East of Ruddell | \$ 6,880,371 | \$ 6,860,182 | 4000 | \$ 1,260.17 | 1,138 | 2,862 | 2,576 | \$ 4,417,814 | 64% |
| 102-0000-224.50-42 | 8th Avenue / Steeler Kinney Improvements | \$ 4,384,322 | \$ 4,528,152 | 3500 | \$ 1,308.17 | 2,319 | 1,181 | 1,063 | \$ 1,374,598 | 30% |
| FIXED PROJECTS | | | | | | | | | | |
| 102-0000-224.50-38 | Carpenter Rd from Martin Way to Britton Parkway | \$ 19,277,731 | \$ 19,858,063 | 4000 | \$ 1,260.17 | 295 | 3,705 | 3,335 | \$ 16,552,511 | 83% |
| 102-0000-224.50-49 | College Street Reconstruction – Lacey Blvd to 37th Ave | \$ 37,961,496 | \$ 39,100,331 | 5000 | \$ 1,260.17 | 2,000 | 3,000 | 2,700 | \$ 21,114,179 | 54% |
| 102-0000-224.50-39 | Marvin Road– Britton to Columbia Drive NE | \$ 15,685,686 | \$ 16,159,256 | 5000 | \$ 1,260.17 | 580 | 4,420 | 3,978 | \$ 12,853,917 | 80% |
| 102-0000-224.50-41 | Yalm Highway Improvements Ruddell Road to East City Limits | \$ 4,995,278 | \$ 5,145,136 | 4000 | \$ 1,260.17 | 1,277 | 2,723 | 2,451 | \$ 3,152,296 | 61% |
| 102-0000-224.50-46 | Hogum Bay Road Improvements | \$ 8,531,120 | \$ 8,787,054 | 3500 | \$ 1,260.17 | 530 | 2,970 | 2,673 | \$ 6,710,798 | 76% |
| 102-0000-224.50-51 | 31st Avenue Extension Hogum Bay to Marvin Road | \$ 5,228,562 | \$ 5,385,418 | 4000 | \$ 1,260.17 | 580 | 3,420 | 3,078 | \$ 4,144,079 | 77% |
| 102-0000-224.50-33 | Martin Way & I-5 Interchange Improvements | \$ 43,014,400 | \$ 44,304,832 | 6000 | \$ 1,260.17 | 3,515 | 2,485 | 2,237 | \$ 16,514,626 | 37% |
| ACTIVE PROJECTS | | | | | | | | | | |
| 102-0000-224.50-23 | Steeler-Kinney at 14th Ave Improvements | \$ 883,042 | \$ 908,533 | 3500 | \$ 258.87 | 1,448 | 2,052 | 1,847 | \$ 470,822 | 53% |
| 102-0000-224.50-25 | College Street Extension NE | \$ 3,330,186 | \$ 3,430,092 | 3500 | \$ 980.03 | 1,017 | 2,483 | 2,235 | \$ 2,190,065 | 64% |
| 102-0000-224.50-28 | Carpenter Road Capacity /Safety Improvements Pacific to Shady Lane | \$ 4,440,248 | \$ 4,573,455 | 4000 | \$ 1,143.36 | 1,521 | 2,478 | 2,231 | \$ 2,550,950 | 56% |
| 102-0000-224.50-40 | Rainier Road from Yalm Hwy to City Limits (near Buckenridge) | \$ 2,886,161 | \$ 2,972,746 | 4000 | \$ 743.19 | 774 | 3,228 | 2,903 | \$ 2,157,768 | 73% |
| 102-0000-224.50-47 | Carpenter Rd/Mullen Rd Intersection Improvements | \$ 1,130,927 | \$ 1,164,855 | 3500 | \$ 332.82 | 1,212 | 2,288 | 2,059 | \$ 685,334 | 50% |
| 102-0000-224.50-52 | Britton Parkway and Carpenter Road Intersection Improvements | \$ 653,570 | \$ 673,177 | 4000 | \$ 168.29 | 412 | 3,588 | 3,229 | \$ 543,458 | 81% |
| 102-0000-224.50-58 | Willamette Drive / Campus Glen Drive Roundabout | \$ 1,646,914 | \$ 1,696,321 | 3500 | \$ 484.66 | 386 | 3,114 | 2,803 | \$ 1,358,317 | 80% |

| Year | ENR Construction Index | Residential Cap | Resolution |
|-----------|------------------------|-----------------|----------------------------------|
| 2016-2017 | 3.4% | \$ 1,850 | Resolution 1041 Passed 7-14-2016 |
| 2017-2018 | 4.0% | \$ 1,924 | Resolution 1049 Passed 7-13-2017 |
| 2018-2019 | 3.0% | \$ 1,982 | Resolution 1061 Passed 7-12-2018 |