

ORDINANCE NO. 1451

CITY OF LACEY

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF LACEY FOR THE 2015 FISCAL YEAR.

WHEREAS, the City Manager of the City of Lacey has prepared and submitted to the City Council the preliminary budget of the fiscal year ending December 31, 2015, and has filed this preliminary budget with the City Clerk, and

WHEREAS, notice of the legislative budget hearings were published in the official newspaper of the City once a week for two consecutive weeks designating the dates, the times, and the place of said public hearings, and

WHEREAS, the City Council, at two public hearings held at Lacey City Hall on November 13, 2014 and December 4, 2014, did meet to consider the fixing of the final budget, now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, AS FOLLOWS:

Section 1. The preliminary budget of the City of Lacey for the fiscal year 2015, on file with the City Clerk, as presented at the public hearings held on November 13, 2014 and December 4, 2014, as modified by the City Council after such hearings, and each and every item thereof including the salaries and positions contained therein or attached thereto, is incorporated by reference and adopted as the final budget of the City of Lacey for the fiscal year 2015. The totals of estimated revenues and appropriations for each fund and the aggregate totals for all such funds combined in said budget are as follows:

<u>FUND NAME</u>	<u>ESTIMATED REVENUE</u>	<u>ESTIMATED EXPENDITURE</u>
<i>City of Lacey Budget:</i>		
Current Expense Fund	\$32,557,856	\$32,557,856
Criminal Justice Fund	730,215	730,215
Community Center Fund	528,769	528,769
Regional Athletic Complex	1,055,676	1,055,676
City Street Fund	2,888,097	2,888,097
Arterial Street Fund	7,209,030	7,209,030
Lodging Tax Fund	439,000	439,000
Community Dev. Block Grant Fund	200	200
GO Debt Fund	2,060,856	2,060,856
LID Debt Fund	1,398,017	1,398,017
Building Improvement Fund	181,500	181,500
Capital Equipment Fund	1,101,001	1,101,001


Parks & Open Space Fund	661,823	661,823
Reg. Athletic Complex Capital	726,500	726,500
Water Utility Fund	9,839,257	9,839,257
Wastewater Utility Fund	13,769,434	13,769,434
Stormwater Utility Fund	2,636,873	2,636,873
Reclaimed Water Utility Fund	400	400
Water Capital Fund	9,057,500	9,057,500
Wastewater Capital Fund	5,836,343	5,836,343
Stormwater Capital Fund	1,807,194	1,807,194
Reclaimed Water Capital Fund	3,000	3,000
Water Debt Fund	6,155,431	6,155,431
Wastewater Debt Fund	5,527,752	5,527,752
Stormwater Debt Fund	1,751,921	1,751,921
Equipment Rental Fund	2,538,763	2,538,763
Information Mgt. Services Fund	1,886,027	1,886,027
TOTAL CITY OF LACEY FUNDS	\$112,348,435	\$112,348,435
<i>Joint Animal Services Budget</i>	\$1,941,341	\$1,941,341
<i>Joint Drug Unit Budget</i>	537,961	537,961

Section 2. Upon adoption of this ordinance, the City Clerk shall transmit a complete copy of the final budget to the Division of Municipal Corporations in the office of the Washington State Auditor and the Association of Washington Cities.

Section 3. CORRECTIONS. The City Clerk and the codifiers of this ordinance are authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4. The Summary attached hereto is hereby approved for publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF LACEY, WASHINGTON, THIS 18th DAY OF DECEMBER, 2014.


 Cynthia R. Pratt for Mayor Andy Ryder
 Mayor, Andy Ryder

ATTEST:


 Carol Litten, City Clerk

Approved as to Form:



City Attorney, David Schneider

Publish: December 22, 2014

SUMMARY FOR PUBLICATION

ORDINANCE NO. 1451

CITY OF LACEY

The City Council of the City of Lacey, Washington, passed on December 18, 2014, Ordinance No. 1451, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF LACEY FOR THE 2015 FISCAL YEAR."

The main points of the Ordinance are described as follows:

1. Adopts the final budget and sets forth the separate fund resources, expenditures, and aggregate totals for all funds combined for 2015.
2. Authorizes the City Clerk to transmit copies of the budget to the Washington State Auditor and Association of Washington Cities.
3. Provides provisions for corrections.
4. The Ordinance approves this Summary for Publication.

A copy of the full text of this Ordinance will be mailed without charge to any person requesting the same from the City of Lacey.

Published: December 22, 2014.